



SPRINGFIELD CATHOLIC SCHOOLS

ANNUAL REPORT 2022-2023





2022-2023 ANNUAL REPORT

The following Annual Report is a compilation of the major activities of the Springfield Catholic Schools System Development Office: Annual Fund, Emerald Evening, Soiree, The Shepherds' Fund, restricted and matched giving, and Sponsor-a-Child fund from July 1, 2022 - June 30, 2023.

Enrollment for the 2022-2023 school year included 369 high school students, 618 elementary students, 277 middle school students, and 126 preschool students, totaling 1,390 students.

Generous subsidies from the participating parishes provide a significant portion of our budget. Tuition and fundraising all contribute to meet the System's financial needs.

The quality of education we offer would simply not be possible without the blessings that come to us from the faith and generosity of our Diocese, our parishes, our faculty/staff, our donors, and of course, our students and families. God bless everyone who helps make quality Catholic education at Springfield Catholic Schools a reality.

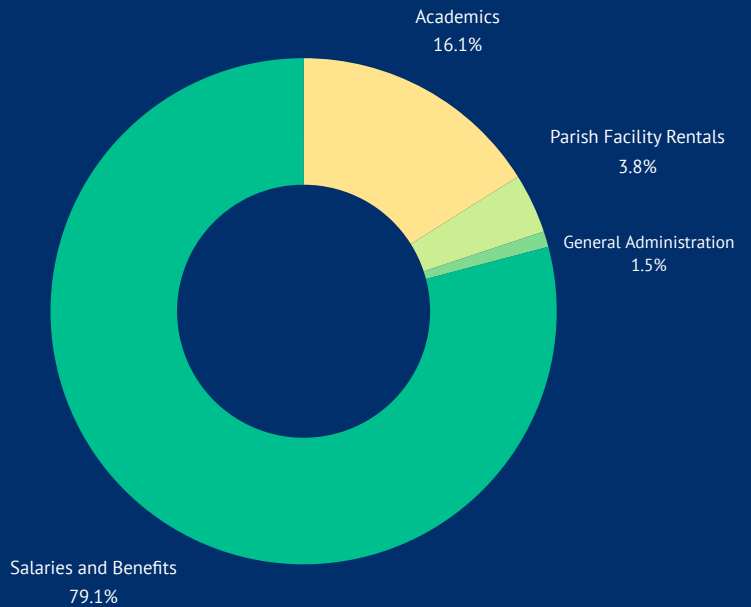
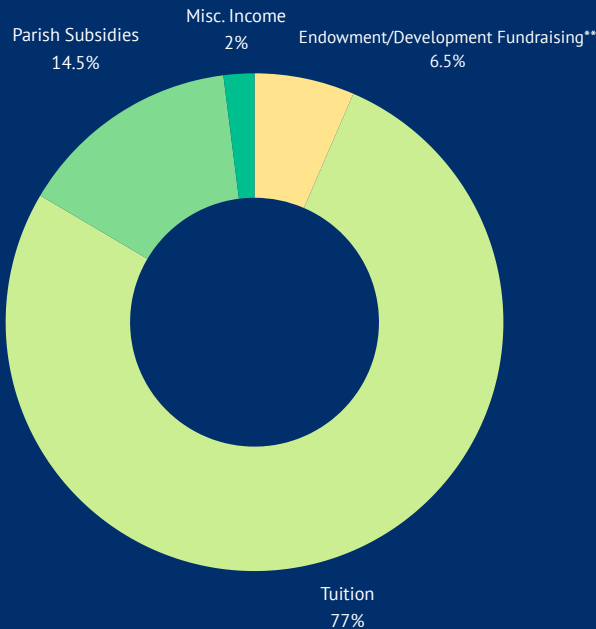
These figures clearly demonstrate the generosity with which we are blessed. Endowment proceeds are invested for longrange support of Springfield Catholic Schools. Proceeds from other activities are incorporated into the year following the one in which they are raised.

THANK YOU DONORS!

THE FINANCIALS

2022-23 Actual Revenue Operating Fund

2022-23 Actual Expenses Operating Fund



Annual Fund Campaign 2022-23: **\$155,002***

Soiree: **\$245,835***

Emerald Evening: **\$745,198***

Designated Gifts: **\$138,307**

Total Development Revenue to Endowments from Fundraisers
(includes The Shepherds' Fund): **\$1,983,753**

*Denotes fundraisers that a percentage is designated to the endowment fund. The total of all endowment funds held in the name of Springfield Catholic Schools, including scholarship endowments, is \$21,079,723. Accountants' Compilation Report and Financial Statements reviewed by FORVIS. Full financial reports are available at the Central Office.

**Does not include designated gifts or contributions to the endowment, including The Shepherds' Fund.

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“God loves each of us as if there were only one of us.”

-St. Augustine

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-St. Mother Teresa of Calcutta

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because it is in them that your
strength lies.”**

-St. Mother Teresa of Calcutta



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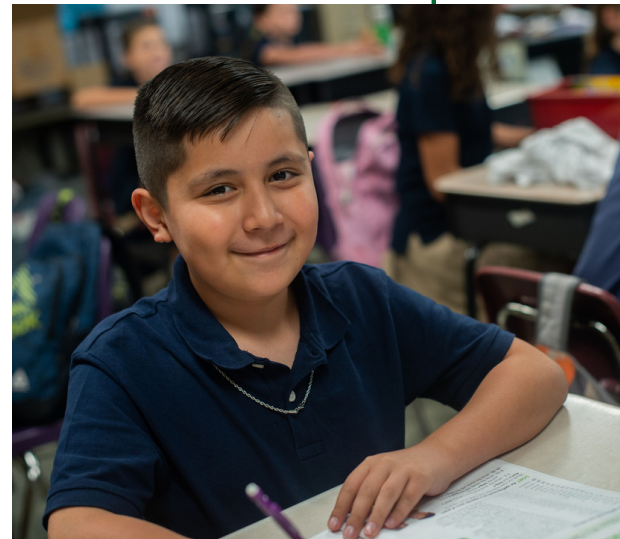


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"The future starts today, not tomorrow."

-St. John Paul the Great



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**“I have the strength for
 everything through him
 who empowers me.”**

-Philippians 4:13

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